CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of <u>City of Hartford</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and

(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		ļ	2010	Adopted Budget	
Table of Contents: Computation to Determine Limit for	2010	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M	01 2010	2			N
Schedule of Transfers	Veh & Slider	3			- -
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	T C A	6			
General	<u>K.S.A.</u>				
Debt Service	12-101a	7	<u> </u>	65,476	51.558
Capital Improvement	10-113				<u> </u>
- F- Contont	12-1,118	8	√ 9,401	730	.5 75
		8			
Special Highway		9	76.000		
Sewer		9	√ 76,080		
Special Park & Rec		10	√ 60,125		
Гrash		10	24 212		
		+ 10 +	~ 24,212		
		-			
Water		11	192,557		
Non-Budgeted Funds		12	192,33/		
Totals		XXXXXX	470 497		
Budget Summary		13	479,487	66,206	52,133
Neighborhood Revitalization		1 1			
s an Ordinance required to be passe	ed, published ar	nd attached t	o the hudget	No	

Is an Ordinance required to be passed, published, and attached to the budget?

County Clerk's Use Only

1. 269. 943

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Address:

Rogers Brazier

Address:

Topeka KS

Marsh K. Muin

Date Attested: 100 3 , 2009

revised 3/19/09

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X. Joslee Mayor

2010

Computation to	Determine	Limit	for	2010
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	1. Total Tax Levy Amount in 2009 Budget	Amount of Levy
	2. Debt Service Levy in 2009 Budget	+ \$ 66,136
	3. Tax Levy Excluding Debt Service	- \$0
	2009 Valuation Information for Valuation Adjustments:	\$66,136
	4. New Improvements for 2009:	
	1,334	
	5. Increase in Personal Property for 2009 :	
	5a. Personal Property 2009	
	30. Felsonal Property 2008	
	5c. Increase in Personal Property (5a minus 5b)	
6.		
٠.	Valuation of annexed territory for 2009: 6a. Real Estate (Use Only if > 0)	
	6h State Assessed + 0	
	6c New Improved	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	
7.	Valuation of Property that has Changed in Use during 2009:	
_		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
	1,534	
9.	Total Estimated Valuation July 1, 2009 1,265,487	
10		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,264,153	
11.	Factor for Increase (8 divided by 10)	
	0.00106	
12.	Amount of Increase (11 times 3)	
	+	\$
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	
		\$66,206
14.	Debt Service Levy in this 2010 Budget	
	-	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	
	(so pado 14)	66,206

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocation	n for Year	
2009 General Debt Service	2009 65,142	MVT 12,036	RVT 340	16/20M Veh	Slider 0
Capital Improvement	994	184	5	5	0
ГОТАL	66.126				
	66,136	12,220	345	326	0
County Treas Motor Veh County Treasurers Recre		12,220	245		

County Treas Motor Vehicle Estimate	12,220			
County Treasurers Recreational Vehicle Estimate	_	345		
County Treasurers 16/20M Vehicle Estimate			326	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.18477			
Recreational Vehicle Factor	·	0.00522		
16/20 Vehicle Factor	_		0.00493	
Slider Factor				0.00000

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Trash	Consul				30000
General	General	∨ 1,000		1,212	12-825d
Water	Equip Reserve		[~] 4,000	√ 4,000	12-1,117
	Water Reserve		30,000	> 36,000	12-1,117 12-825d
Water Res	Water Rev. Bond & Int	27,500		1 30,000	12-8230
·					
			· · · · · · · · · · · · · · · · · · ·		
					·
	Totals	28,500	34,000	41,212	
	Adjustments				
	Adjusted Totals	28,500	34,000	41,212	

Note: Adjustments are only required if the transfer expenditure <u>is not shown</u> in the Budget Summary total.

ζ,

2010.

STATEMENT OF INDEBTEDNESS

City of Hartford

Amount Due 2010	Principal				0						5 223	5,311		000,889		608 537	698,534
Amc 20	Interest				0				0		2.862	2,774		18,920		24.556	24,556
Amount Due 2009	Principal				0				0		5,050	5,136				10.186	10,186
Amo 20	Interest				0				0		3,035	2,950				5,985	5,985
Date Due	Principal										Mar	Sept	April				
Date	Interest										Mar	Sept	April				
Beginning Amount Outstanding	Jail 1,2009				O				0		179,065		0			179,065	1/9,065
Amount	1000										235,000		688,000				
Interest Rate %									-		3.39		2.75				
Date of Retirement										0/17/0	77/71/6		4/1/10				
Date of Issue										0/11/00	7111/00		4/1/09				
Type of Debt	General Obligation:	None		Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	KS Water Poll Revolving	Q	Undford Ct. 7	naruord State Bank		Total Other	Total Indebtedness	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						z er rakitelfallon"	ייי סוא
	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Princing)	Principal Balance As Beginning of	Payments Due	Payments Due
				(indiama e e e	6007		2010
- 1							
ı							
- 1							
Į.							
i							
] }							
- 1							
					0		
						Λ	•

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General		ar Actual	Current Year Estimate 2009	e Proposed Budget Y
Unencumbered Cash Balance Jan 1		11,262	13,11	
Receipts:			13,11	0 13,
Ad Valorem Tax		77,829	65.14	
Delinquent Tax	 	77,027	03,14	2 xxxxxxxxxxxxxxx
Motor Vehicle Tax	 		10.00	<u> </u>
Recreational Vehicle Tax	 		12,92	
16/20M Vehicle Tax	 		34	
Gross Earning (Intangible) Tax			21	0
LAVTR				
City and County Revenue Sharing	 			
Slider				
Local Alcoholic Liquor				
Local Sales Tax				
Franchise Tax			1,200	1,2
		15,921	16,500	
Licenses		5,242	5,500	
		,	3,300	5,5
Transfer from Trash		1,000		<u> </u>
		1,000		1,2
n Lieu of Tax (IRB)				
nterest on Idle Funds				
Miscellaneous		7,128	500	5
Does misselle			1,100	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		107,120	103,417	20.1
Resources Available:		118,382	116,527	
expenditures:		110,502	110,52/	51,63
alaries		24.502		
imployee Benefits		34,502	36,000	36,00
Contractual		15,873	16,000	16,00
Commodities		15,893	16,000	16,00
Capital Outlay		24,794	15,000	23,00
treets				4,61
treet Lighting		5,547	6,000	6,50
treet Eighting		8,663	10,000	11,00
ransfer to Equip Reserve				
unister to Equip Reserve			4,000	√ 4,00
ighborhood Revitalization Rebate scellaneous				
es miscellaneous exceed 10% of Total Expenditures				·
tal Expenditures				
anaumhoust Cast D		105,272	103,000	117,112
encumbered Cash Balance Dec 31		13,110		XXXXXXXXXXXXXXXXXX
008/2009 Budget Authority Amount: 109,500	119,000		Non-Appr Bal	~~~~~~
lation of Budget Law for 2008/2009: No	<u>No</u>	То	t Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	-72	100		117,112
110		Dic	Tax Required	65,476
			omp Rate: 0.000%	0
	Λ.	nount of 30	09 Ad Valorem Tax	65,476

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2010

OPTIONAL DETAIL PAGE FOR AN	Y FUND	
	Prior Year Actual	Comment V. D. C.
Fund - Detail Expend	2000	Current Year Estimate

Adopted Budget	Prior Year Actual	Current Voor Estir	D 120
Fund - Detail Expend	2008	2009	Proposed Budget Year
Expenditures:	2000	2009	2010
0.1			
Salaries			
Contractual Commodities			
Control Out			
Capital Outlay			·
Total			
10141	0	0	0
Salaries			<u> </u>
Contractual			
Commodities			
Capital Outlay			
,			
Total			
	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0		
	0	0	0
Salaries	T		
Contractual			
Commodities			
Capital Outlay			
Fotal	0		
		0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	
			0
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
2.1			U
Salaries		Т	
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
			U
ge Total	The state of the s		

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year A	Actual	Current Year Estimate	Proposed Budget Y
Unencumbered Cash Balance Jan 1	2008	·	2009	2010
Receipts:	 		(
Ad Valorem Tax				
Delinquent Tax			(XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	 			
Recreational Vehicle Tax	 			
16/20M Vehicle Tax				
Slider	 			
	ļ			
	 			
	 			
	 			
Lieu of Tax (IRB)				
nterest on Idle Funds				
1iscellaneous				
oes miscellaneous exceed 10% of Total Receipts				
otal Receipts				
esources Available:		0	0	
xpenditures:		0	0	
				·
				······································
ighborhood Revitalization Rebate				
scellaneous				
es missellanous averal 100' Com				
es miscellaneous exceed 10% of Total Expenditures				
tal Expenditures		0	0	0
encumbered Cash Balance Dec 31		0		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	<u>No</u>	To	ot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	0
		Del C	Comp Rate: 0.000%	0
			009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Vear Ferimet	Proposed Budget Yea
Capital Improvement	2008	2009	
Unencumbered Cash Balance Jan 1	2,25		2010
Receipts:		9,230	8,47
Ad Valorem Tax	1,19	00.	
Delinquent Tax		7	xxxxxxxxxxxxxxx
Motor Vehicle Tax	25	<u>. 1</u>	,—————
Recreational Vehicle Tax		7 23.	
16/20M Vehicle Tax		4	
Slider		4	
Interest on Idle Funds	6.789		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		 	
Total Receipts	8,25	7 1,241	10.
Resources Available:	10,51	19471	
Expenditures:		10,477	8,671
Improvements	1,274	2,000	
	1,607	2,000	9,401
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures	 		
i otai Expenditures			
Unencumbered Cash Balance Dec 31	1,274		9,401
2008/2009 Budget Authority Amount: 2,150	9,236	0,777	xxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009: No	2,000	Non-Appr Bal	
Possible Co. L.M. Lat. 10. acres	<u>No</u>	Tot Exp/Non-Appr Bal	9,401
Possible Cash Violation for 2008: No		Tax Required	730
	D	el Comp Rate: 0.00%	0
Adopted Budget	Amount o	f 2009 Ad Valorem Tax	730

Adopted Budget				/30
	Prior V	Year Actual	Current Year Estimate	e Proposed Budget Year
Unencumbered Cash Balance Jan 1		2008	2009	2010
Receipts:				0 2010
Ad Valorem Tax				
Delinquent Tax			(0 xxxxxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax				-
16/20M Vehicle Tax				
Slider				
	-			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				<u> </u>
Total Receipts				
Resources Available:		0	0	0
Expenditures:		0	0	0
Expenditures.				
				† · · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures Fotal Expenditures				
Unencumbered Cash Balance Dec 31		0	0	0
2008/2000 P		0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	,	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	0
		Del	Comp Rate: 0.00%	
		Amount of	2009 Ad Valorem Tax	0
Page No. 1	8		Tux[

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget		Prior	Year Actual	Current Year Estimate	The state of the s
0			2008	2009	1
Unencumbered Cash Balance Jan 1		 	2000		2010
Receipts:		+		()
Ad Valorem Tax		 			
Delinquent Tax		 		(xxxxxxxxxxxxxxxx
Motor Vehicle Tax		 			
Recreational Vehicle Tax					
16/20M Vehicle Tax					
Slider					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Reco	eipts				
Total Receipts			0		
Resources Available:		 	0	0	
Expenditures:				0	0
		 			
					
Neighborhood Revitalization Rebate					· · · · · · · · · · · · · · · · · · ·
Miscellaneous					
Does miscellaneous exceed 10% of Total Expe	nditures				
otal Expenditures			0		
Jnencumbered Cash Balance Dec 31			0	0	0
2008/2009 Budget Authority Amount:	0	0		N A D i	xxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	7	Non-Appr Bal	
Possible Cash Violation for 2008:	No	110	1	Tot Exp/Non-Appr Bal	0
			D-I	Tax Required	0
			Amount of	Comp Rate: 0.000%	0
dopted Budget			Allount of 2	2009 Ad Valorem Tax	0

	Prior	Year Actual	Current Voor Estimat	ID ID I
0		2008	Current Year Estimate	Proposed Budget Yes
Unencumbered Cash Balance Jan 1		2008	2009	2010
Receipts:			(
Ad Valorem Tax				
Delinquent Tax				xxxxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				<u> </u>
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	
Resources Available:		0	0	
Expenditures:			<u>v</u>	
	<u> </u>			
				
				
· · · · · · · · · · · · · · · · · · ·				
leighborhood Revitalization Rebate	+			
Aiscellaneous				
Ooes miscellaneous exceed 10% of Total Expenditures				
otal Expenditures				
Inencumbered Cash Balance Dec 31		0	0	(
2008/2009 Budget Authority Amount: 0		0	0	xxxxxxxxxxxxxxx
Violation of D. A Y C. accessor	0		Non-Appr Bal	· · · · · · · · · · · · · · · · · · ·
Donaible C. 1. 17: 1	<u>No</u>	-	Tot Exp/Non-Appr Bal	(
Possible Cash Violation for 2008: No			Tax Required	(
		Del	Comp Rate: 0.000%	0
		Amount of	2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Derice Versit		
Special Highway	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	15,394	31,340	45,380
State of Kansas Gas Tax			
County Transfers Gas	14,354	13,020	14,550
	1,585	1,410	1,550
Local Sales Tax			
		14,400	14,400
Interest on Idle Funds	260	210	
Miscellaneous	200	210	200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,199	20.040	
Resources Available:	31,593	29,040	30,700
Expenditures:	31,333	60,380	76,080
Street Repair and Maint	253	15 000	
	233	15,000	76,080
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	253	15,000	76,080
2008/2009 Budget Authority Amount:	31,340	45,380	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

15,000 <u>No</u> <u>No</u>

30,000 <u>No</u>

Adopted Budget	Prior Year Actual	C	
Sewer	2008	Current Year Estimate	
Unencumbered Cash Balance Jan 1		2009	2010
Receipts:	16,962	13,895	10,12:
Charges to Customers	40.010		
	49,010	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,010		
Resources Available:	65,972	50,000	50,000
Expenditures:	05,972	63,895	60,125
Salaries & Wages	1164	4.00	
Employee Benefits	3,605	4,300	4,400
Contractural		3,800	3,800
Commodities	7,014	7,500	7,500
Capital Outlay	8,763	9,000	9,000
KS Water - Principal & Interest	12,360	13,000	19,255
	16,171	16,170	16,170
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	 		
otal Expenditures	53.077		
Jnencumbered Cash Balance Dec 31	52,077	53,770	60,125
2008/2009 Budget Authority Amount:	57,420	10,125	0
Violation of Budget I am 6 2000/2000	J1,42U	61,171	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	D.: V		
Special Park & Rec	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	424	0	
Charges			
Grant	2.500		
Alcoholic Liquor Tax	2,700		
Interest on Idle Funds	 		
Miscellaneous	ļ		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	2,700	0	0
Expenditures:	3,124	0	0
Contractual			
	2,700	0	
Donation	424		
	424		
Aiscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
otal Expenditures			
Inencumbered Cash Balance Dec 31	3,124	0	0
2008/2009 Budget Authority Amount:	0	0	0
Wi-1 Co. Co.	245	0	

 2008/2009 Budget Authority Amount:
 245
 0

 Violation of Budget Law for 2008/2009:
 Yes
 No

 Possible Cash Violation for 2008:
 No

Adopted Budget Trash	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	871	712	71:
Charges			
	20,555	21,000	23,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	ļ		
Total Receipts	20 555		
Resources Available:	20,555	21,000	23,800
Expenditures:	21,426	21,712	24,512
Fransfer to General	7 1 000		
Contractual	1,000		<u>√</u> 1,212
	19,714	21,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	20,714	21,000	24 212
June Cumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount	712	712	24,212 300

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

19,000

21,000 <u>No</u>

Yes No

2010

FUND P	AGE FOR	FUNDS	WITH NO	TAX LEVY
Adontad	Dudant			TAX DEFT

Adopted Budget 0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:		0	(
Interest on Idle Funds			
Miscellaneous	 		
Does miscellaneous exceed 10% of Total Receipts			
1 otal Receipts	-		
Resources Available:	0	0	0
Expenditures:	0	0	0
alaries & Wages			
Employee Benefits			
		-	
1iscellaneous			
oes miscellaneous exceed 10% of Total Expenditures			
otal Expenditures			
nencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	0
Violation of Budget Law for 2008/2009.	, and the second	0	
Possible Cash Violation for 2008:	<u>No</u> <u>No</u>	<u>No</u>	

Adopted Budget 0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	 	0	(
Interest on Idle Funds			
Miscellaneous	·		
Does miscellaneous exceed 10% of Total Receipts	 		
l otal Receipts			
Resources Available:	0	0	0
Expenditures:	0	0	0
Salaries & Wages			
Employee Beneifts			
1 iscellaneous			
oes miscellaneous exceed 10% of Total Expenditures			
otal Expenditures			
nencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	0
Violation of Budget Law for 2008/2009:	No.	•	
Possible Cash Violation for 2008:	No.	<u>No</u>	

FUND PAGE FOR FUNDS WITH NO TAX LEVY
Adopted Budget

Adopted Budget	Prior Year Actual	Current V E :	
Water	2008	Current Year Estimate 2009	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	12,931		2010
Receipts:	12,931	45,282	43,15
Charges			
New Service Connection	147,379	148,000	148,000
Debt Service	775	800	800
Interest on Idle Funds			
Miscellaneous	632	550	600
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	140.704		
Resources Available:	148,786	149,350	149,400
Expenditures:	161,717	194,632	192,557
Salaries & Wages	20.100		
Employee Benefits	39,108 12,738	40,000	42,000
Contractural	12,/38	13,000	14,000
Commodities	27,798	1,000	5,000
Capital Outlay	27,798	28,000	30,000
Water Protection Fee	372	1,000	25,057
Vater Purchases	36,419	475 38,000	500 40,000
ransfer to Water Reserve		30,000	36,000
		30,000	30,000
fiscellaneous			
oes miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	116 425		
nencumbered Cash Balance Dec 31	116,435 45,282	151,475	192,557
2008/2009 Budget Authority Amount:	146,000	43,157	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

146,000 179,475 <u>No</u> <u>No</u> <u>No</u>

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2010

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

* Total 43,575 32,470 76,045 62,044 14,001 0 0 0 0 (5) Fund Name: Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 10,156 27,500 10,143 4,875 32,375 42,531 25,000 32388 753 6,635 Water Rev Bond & Int (4) Fund Name: Transfr fr Water Res Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Water Project Expenditures: Receipts: Principal Interest Other 1,282 1,282 1,024 258 0 Veterans' Memorial (3) Fund Name: Mem'ls & Donations Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Expenses 4,637 1898 4,732 1,898 95 95 Equipment Reserve (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Fotal Receipts Expenditures: Equipment Receipts: Misc 27,500 27,500 27,500 27,500 0 0 (1) Fund Name: Water Reserve Resources Available: Cash Balance Jan 1 Cash Balance Dec 31 Trusfr to Water B&I Total Expenditures Unencumbered Fotal Receipts Expenditures: teceipts:

** Note: These two block figures should agree.

*

14,001

Page No. 12

NOTICE OF BUDGET HEARING

The governing body of City of Hartford

will meet on the 12th day of August, 2009, at 7 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

> Detailed budget information is available at City Hall and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2008	Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	105,272	51.080	103,000	49.611	117,112		
Debt Service			105,000	47.011	117,112	65,476	51.740
Capital Improvement	1,274	0.994	2,000	0.757	9,401	730	0.577
Special Highway	253		15,000		77,000		
Sewer	52,077		53,770		76,080		
Special Park & Rec	3,124	†	33,770	 	60,125		
Trash	20,714		21,000		24,212		
Water	116,435		151,475		100		
Non-Budgeted Funds	62,044		131,473		192,557		
Totals	361,193	52.074	346,245	50,368	470 407	((0))	
Less: Transfers	28,500	32.074	34,000	30.308	479,487	66,206	52.317
Net Expenditure	332,693	l -	312,245	†	41,212		
Total Tax Levied	68,265		66,136	╡	438,275	ı	
Assessed Valuation	1,316,121	i F	1,313,050	4	XXXXXXXXXXXXXXXX		
Outstanding Indebtedness,	1,010,121		1,515,030]	1,265,487		
January 1,	2007		2008		2000		
G.O. Bonds	0	Г	0	1	2009		
Revenue Bonds	50,000	 -	25,000	-	0		
Other	198,438		184,031	-	0		
Lease Purchase Principal	()		()	4	179,065		
Total	248,438	· -	209,031		170.065		
*Tax rates are expressed in mi	ils (<u>⊢</u>	209,031		179,065		
Ä	ristina M.	Battel	10				
City Official Title	City Cler	y round	-K				

2010 Neighborhood Revitalization Rebate

	2009 Ad Valorem before	2009 Mil Rate	Estimate 2010
Budgeted Funds for 2009	Rebate		Estimate 2010
General General	Redate	before Rebate	NR Rebate
Debt Service			
Capital Improvement			
			·
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) _	1,265,487
Net Valuation Factor:	1,265.487
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas STATE OF KANSAS, COFFEY COUNTY, ss.

						City Clerk	City Official Title
					•	PH 11	William.
		COU, K / 1	-	100,000	_	1	*Tax rates are expressed in milk
		370.051		200 037	_	248,438	Total
		277,000		0	_	0	Lease Purchase Principal
		170 066		184 031		198,438	Other
				25,000	_	50,000	Revenue Bonds
		0		0	_	0	G.O. Bonds
		2009		2008		2007	January I.
		100,000					Outstanding Indebtedness,
		765 487		1.313.050		1,316,121	Assessed Valuation
		AXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		66,136		68,265	lotal lax Levied
		438,275		312,245		332,693	Ten Experiment
	-	41,212		34,000		28,500	Ver Employers
\$3 317	66 206	479.487	50.368	346,245	52.074	361,193	LOCARS
						62,044	Non-Budgeted Funds
		193 557		151,475		116,435	Water
		217,47		21,000			
				2000		20.714	Irash
		00,123		100		3,124	Special Park & Rec
		20109		53.770		52,077	Sewer
		76.080		15,000		253	Special Highway
2.5//	138						
0 477	730	9.401	0.757	2,000	0.994	1,274	Capital Improvement
31./40	00,770	1					Debt Service
I.	VE 370	ı	49.611	103,000	51.080	105,272	Ceneral
	Ad Valorem Tay	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	FUND
П				1,000,7200	Actual		
	nd Randord for 2010	Promove	ate for 2009	Current Year Estimate for 2009	for 2008	Prior Year Actual for 2008	
	2010 of the 7010	essed valuation.	on the final asse	Estimated Tax Rate is subject to change depending on the final assessed valuation.	ax Rante is subje	Estimated Ta	
	Similar 26 th 2010	parabilian the maximum	d Valorem Tax	car Estimate for 2009 A	nt of Current Y	Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valvern Tax perchiate the maximum limits of the 2010 had a	Proposed Budget 2010
			A miner	BUDGET SUMMARY			
	Section and Allery and	/Q	able at City Hall	Detailed budget information is available at City Hall and will be available at this beautiful.	Detailed bus	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	alorem tex.	s and the amount of ad v	use of all funds	relating to the proposed	is of taxpayers	and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.	Art many
		ir the purpose of	Lat City Hall fo	will meet on the 12th day of August, 2009, at 7 p.m. at City Hall for the purpose of	the 12th day o	will meet on	
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				The growering body of			
			CARING	NOTICE OF BUDGET HEARING	NON		
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admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the
ously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly
newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continu-
of lawful age, being first duly sworn, deposeth and says that he is the <u>publisher</u> of THE COFFEY COUNTY REPUBLICAN a biweekly
Califering K. Faimon

2009

Total	Printers fees		rule	>	NOTARY PUBLIC - State of Kansa PAULA S. SAUERESSIG My Appt. Expires 10-8-2011
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